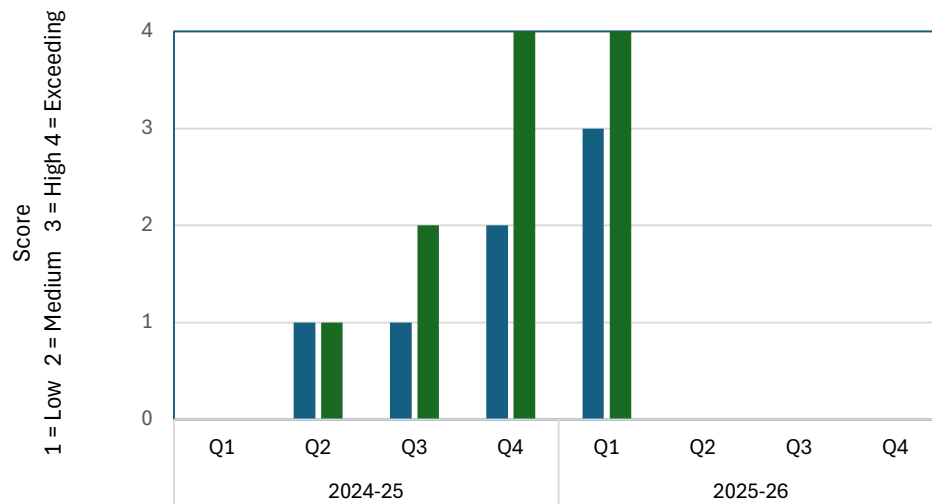


Strategic Priority 1 - Boosting Jobs and Economic Prosperity		Aims of the Policy and Finance Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2025-26			
						Q1	Q2	Q3	Q4
	To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination.	To maintain a formal agreement between the Town Twinning to build and maintain a friendship and promote international understanding.	Work together with the twinned Plougastel community on projects and activities. Host a regular town twinning festival or celebration, alternating between the two towns, to celebrate the partnership. This could include cultural performances, food, and art from each town.	Admin located orginal agreement following extensive communications with keystakeholders to focus on deliver of projects and activities The Mayor gave a Cornish themed gift to the twinned Plougastel	3	3			
		To support the enhancement of community engagement by providing grants and funding for local events, community initiatives and programs.	Supporting events, programs and initiatives that enhance the towns attractiveness and economic activity. Improved community cohesion that fosters local talent and promotes diversity	P&F Committee held on 10 June Minute NR 184/25/26 awarded £575 to Tincombe Tea Party Support for Regatta and May Fair festival Free room hire for various community organisations to assist with community cohesion such as Christmas Light Switch On Event, Churchtown Farm Reserve, Town Team, St Barnabus Charity	4	4			

Business Plan

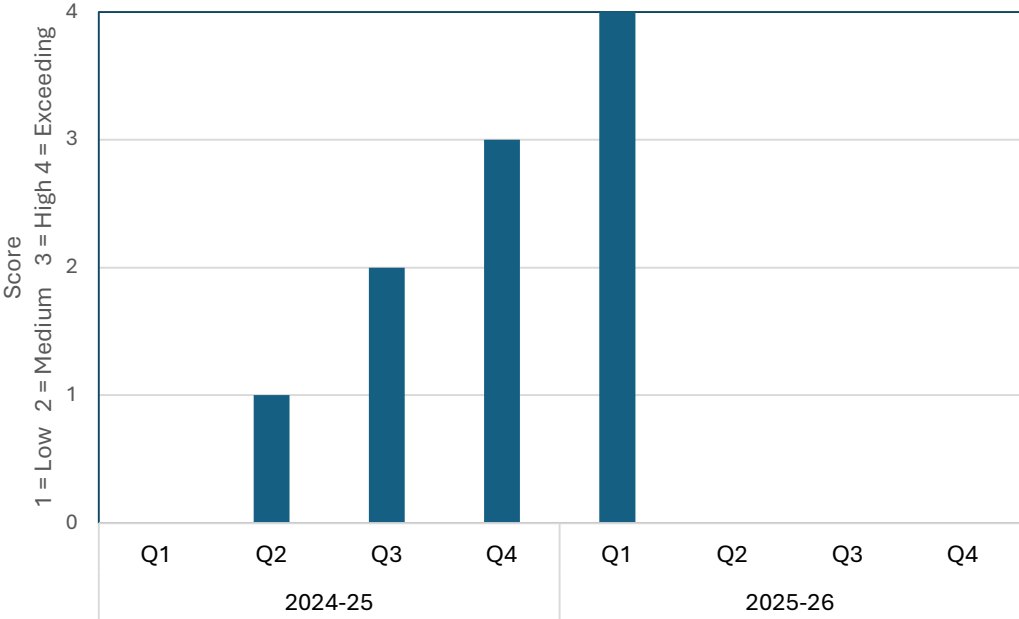
Strategic Priority 1 - Boosting Jobs and Economic Prosperity



- To maintain a formal agreement between the Town Twinning to build and maintain a friendship and promote international understanding.
- To support the enhancement of community engagement by providing grants and funding for local events, community initiatives and programs.

Strategic Priority 2 - Health and Wellbeing		Aims of the Policy and Finance Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2025-26			
						Q1	Q2	Q3	Q4
	To support the Saltash Healthcare Action Group in improving our local NHS provision. Support improvement to mental health, fitness facilities, educational wellbeing of children and opportunities to access a high level of quality learning for young people.	To continue supporting professional youth work and to foster collaboration among youth organisations through effective partnership working	Continue to provide grants and funding opportunities Establish a platform and network for youth organisations to collaborate, share ideas and pool resources Facilitate regular meetings or forums where organisations can discuss common challenges and opportunities for partnership Promote awareness for youth work by raising awareness of its benefits Share success stories from projects to demonstrate the impact and value of professional youth work	P&F Committee held on 10 June. Minute NR 190/25/26 - Professional Youth Work Tender awarded £30,421 each to Livewire and The Core. Free room hire of MHR given to The Core to support the Youth Village at May Fair 2-4 May 2025 STC Gazebo used by the Core for the Youth Village 2-4 May 2025. Free room hire and IT support given to Healthcare Action Group on the following dates 22 May and 18 June 2025. Free room hire given to St Barnabus League of Friends meeting 12 June 2025. P&F Committee held on 10 June Minute NR 184/25/26 awarded £575 to Tincombe Tea Party. Anna Gelderd MP hosted MPs session in the Guildhall to connect with local residents 14 April 2025. Free room hire for various community organisations to assist with community cohesion such as Christmas Light Switch On Event, Churchtown Farm Reserve, St Barnabas and Town Team	4	4			

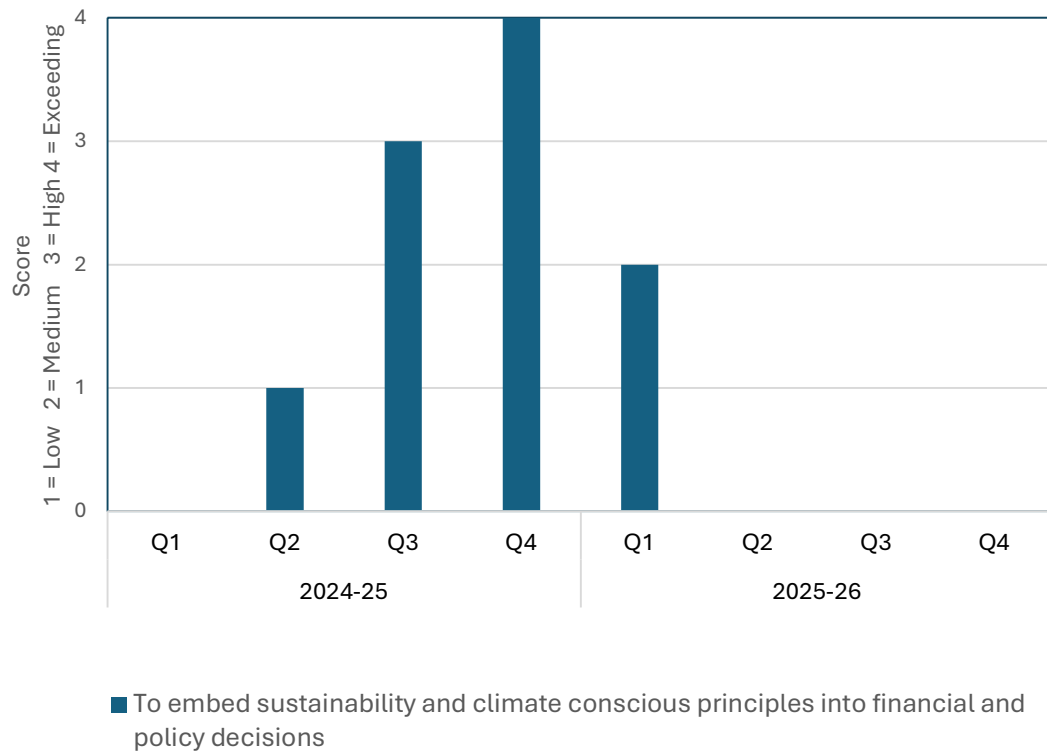
Business Plan
Strategic Priority 2 - Health and Wellbeing
Aims of the Policy and Finance Committee

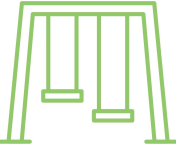


■ To continue supporting professional youth work and to foster collaboration among youth organisations through effective partnership working

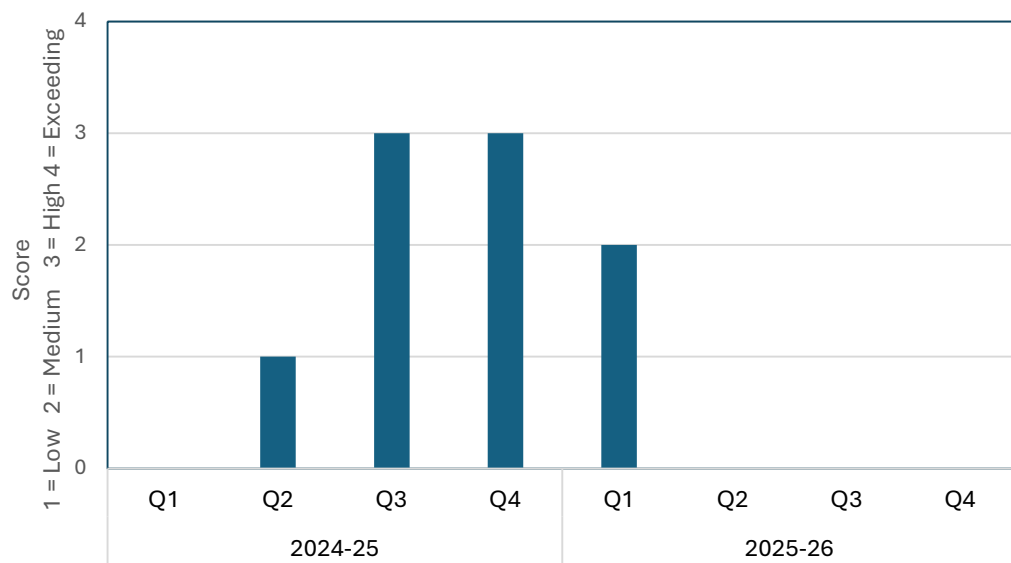
Strategic Priority 5 - Climate Emergency		Aims of the Policy and Finance Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2025-26			
						Q1	Q2	Q3	Q4
	To continue to acknowledge a climate emergency and to bring forward a local climate change strategy.	To embed sustainability and climate conscious principles into financial and policy decisions	Support and encourage community projects, infrastructure developments and public services ensuring they align with environmental best practices where possible. Commit to integrating climate change action into the Town Council policies.	Annual Festival Fund and Community Chest grants to support and encourage community projects Town Council policies consider climate change where possible	2	2			

Business Plan
Strategic Priority 5 - Climate Emergency
Aims of the Policy and Finance Committee



Strategic Priority 6 - Recreation and Leisure		Aims of the Policy and Finance Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2025-26			
						Q1	Q2	Q3	Q4
	To continue to provide, improve, and support in Saltash, play parks, open green spaces, library service, cultural acitivity, leisure and support facilities, and to acknowledge our unique position on the Tamar and Lynher Rivers.	Establish, review and promote match funding policies to enhance, develop and support playparks, open green spaces and recreational areas and activities	Match Funding for Play Park policy to encourage community groups to volunteer to improve the towns provision Promote the Match Funding for Play Park policy on Town Council social media channels and leaflets Partnership working with key stakeholders to support projects in the town where applicable to Policy and Finance remit	Supported Summerfields continued success of match funding and further installation of Play Equipment	2	2			

Business Plan
Strategic Priority 6 - Recreation and Leisure
Aims of the Policy and Finance Committee



■ Establish, review and promote match funding policies to enhance, develop and support playparks, open green spaces and recreational areas and activities